



the Station Church

## OUR 2024 CHURCH BUDGET

### PERSONNEL \$678,215

Investing in staff allows us to invest in our church's growth. Our staff exists to serve our members and equip you for the work of the ministry to build up the body of Christ, both locally and globally.

### MISSIONS \$145,302

Our missions budget enables us to support missionaries directly and through the Cooperative Program, to train pastors in India, sustain the Mirembe House in the Sozo Village, support medical missions in Guatemala, and help send our members on mission trips to take the Gospel to the "ends of the earth."

### NEXT GENERATION \$92,650

We want to impact the next generation with the hope of the Gospel. This budget provides the resources for services, camps, and events for our growing Station Kidz, Station Students, and Station College Ministries.

### WORSHIP \$18,000

Our Worship and Media Teams make our weekend worship services possible and produce special ministry events as well as the live-streaming of our services.

### SPIRITUAL FORMATION \$9,750

By investing in discipleship the church is able to provide classes and resources to help make disciples who make disciples by focusing on each person's identity in, intimacy with, instructions from, and impact for Christ.

### CONNECTIONS \$9,300

The connections budget funds volunteer training, special events, and supplies for our Serve Teams and more!

### CAMPUS RESOURCES \$348,131

From mortgage payments to insurance, maintenance, utilities and housekeeping, our campus resources budget helps provide us safe and clean environments. This number includes \$50,000 for a new internship program as well as a buffer for Student Ministry and College Ministry.

### COMMUNICATIONS \$15,384

Our communications budget funds our design, promotion, digital efforts, and advertising, as well as equipping our campus with IT infrastructure and support.

### ADMINISTRATION \$66,055

This budget line covers office supplies and tools, as well as staff meetings and development.

Estimated 2024 Income:

\$1,481,275.00

Average Monthly Expense:

\$115,232.00

**Total Budget:**  
**\$1,382,787.00**

Prayer & Vote:

Sunday, January 28th, 11:45 a.m..